

Annex 6: 3 year progress on targets

Mar-08		Completed Years				FYtD		Latest Rolling 12-month	Forecast Result for 2007/08			2007/08 Target
		2003/04	2004/05	2005/06	2006/07	Last Year	Current Year					
Division	Borough											
	Runnymede	3,320	3,262	3,327	3,124	3,124	2,613	2,613	2,613	-	2,613	2,955
	% change from 03/04	0.0%	- 1.7%	+ 0.2%	- 5.9%			- 21.3%	- 21.3%	-	- 21.3%	- 11.0%
	Surrey Heath	2,694	2,517	2,591	2,554	2,554	2,450	2,450	2,450	-	2,450	2,398
	% change from 03/04	0.0%	- 6.6%	- 3.8%	- 5.2%			- 9.1%	- 9.1%	-	- 9.1%	- 11.0%
	Woking	3,864	3,797	4,258	3,702	3,702	3,185	3,185	3,185	-	3,185	3,458
	% change from 03/04	0.0%	- 1.7%	+ 10.2%	- 4.2%			- 17.6%	- 17.6%	-	- 17.6%	- 10.5%
D Division Total		9,878	9,576	10,176	9,380	9,380	8,248	8,248	8,248	-	8,248	8,811
	% change from 03/04	0.0%	- 3.1%	+ 3.0%	- 5.0%			- 16.5%	- 16.5%	-	- 16.5%	- 10.8%
Force Total		42,103	41,629	40,768	42,548	42,548	39,965	39,965	39,965	-	39,965	36,531

NB: this data is provisional and is subject to audit by the Home Office.